

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: 08/09 State Mosquito Control - State Budget Amendment (Staff recommends approval)

REQUESTED ACTION: Approve and execute the attached budget amendment.

☐ Work Session (Report Only)

☒ Regular Meeting

DATE OF MEETING: 8/25/2009

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: Department of Agriculture

Effective Date: 10/1/2008

Termination Date: 9/30/2009

Managing Division / Dept:

Mosquito Control

BUDGET IMPACT: Increase of \$3,102.77

☒ Annual

☐ Capital

☐ N/A

FUNDING SOURCE:

State Mosquito Control Grant (State Aid)

EXPENDITURE ACCOUNT:

196-196-562-5209

HISTORY/FACTS/ISSUES:

The Florida Department of Agriculture and Consumer Services (DACS), Mosquito Control Section, provides aid to Sumter County for arthropod control. An Annual Certified Budget must be prepared and received by the State of Florida for FY 08/09, before September 15, 2008, to qualify for state aid. Any changes that deviate from the Annual Certified Budget require a state budget amendment. The proposed amount of state aid scheduled for Sumter County FY 08/09, was \$ 33,820.44. However, the Department of Agriculture and Consumer Services has increased this amount by 9%, which brings the amount of state aid for FY 08/09 to \$37,023.21 (an increase of \$3,102.77). Attached is the budget amendment for approval and execution.
